

2014 – 2015 Pupil Count

Presented to the
Holyoke Board of Education
November 18, 2014

Holyoke School District Re-1J

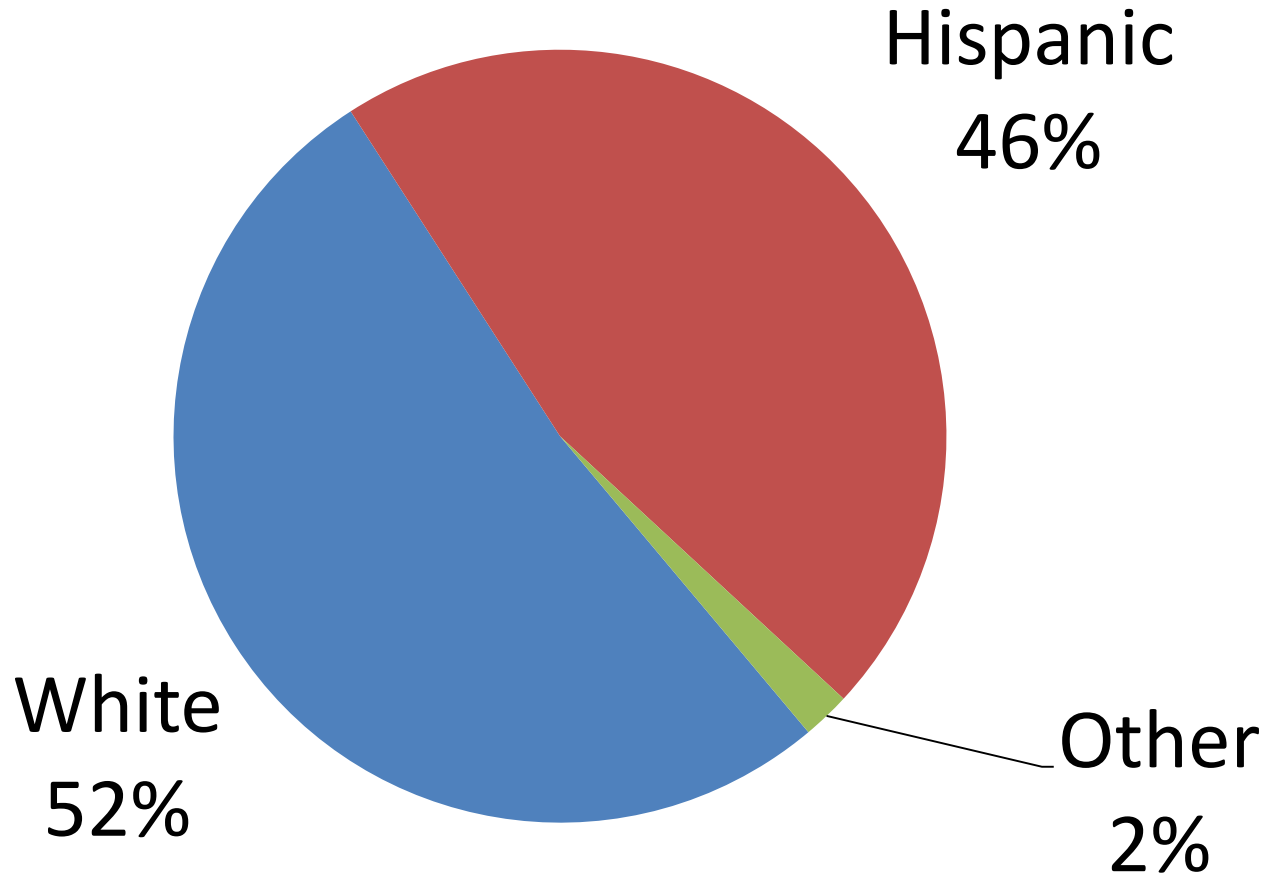
	Certified Count	Funded FTE	Averaged Pupil Count
2014-2015	628	584.5	584.5
2013-2014	593	563.5	587.5
2012-2013	630	581.5	587.7
2011-2012	633	588.5	588.5
2010-2011	614	567.5	578
2009-2010	631	580.5	580.5
2008-2009	608	561.5	589

Students in Attendance

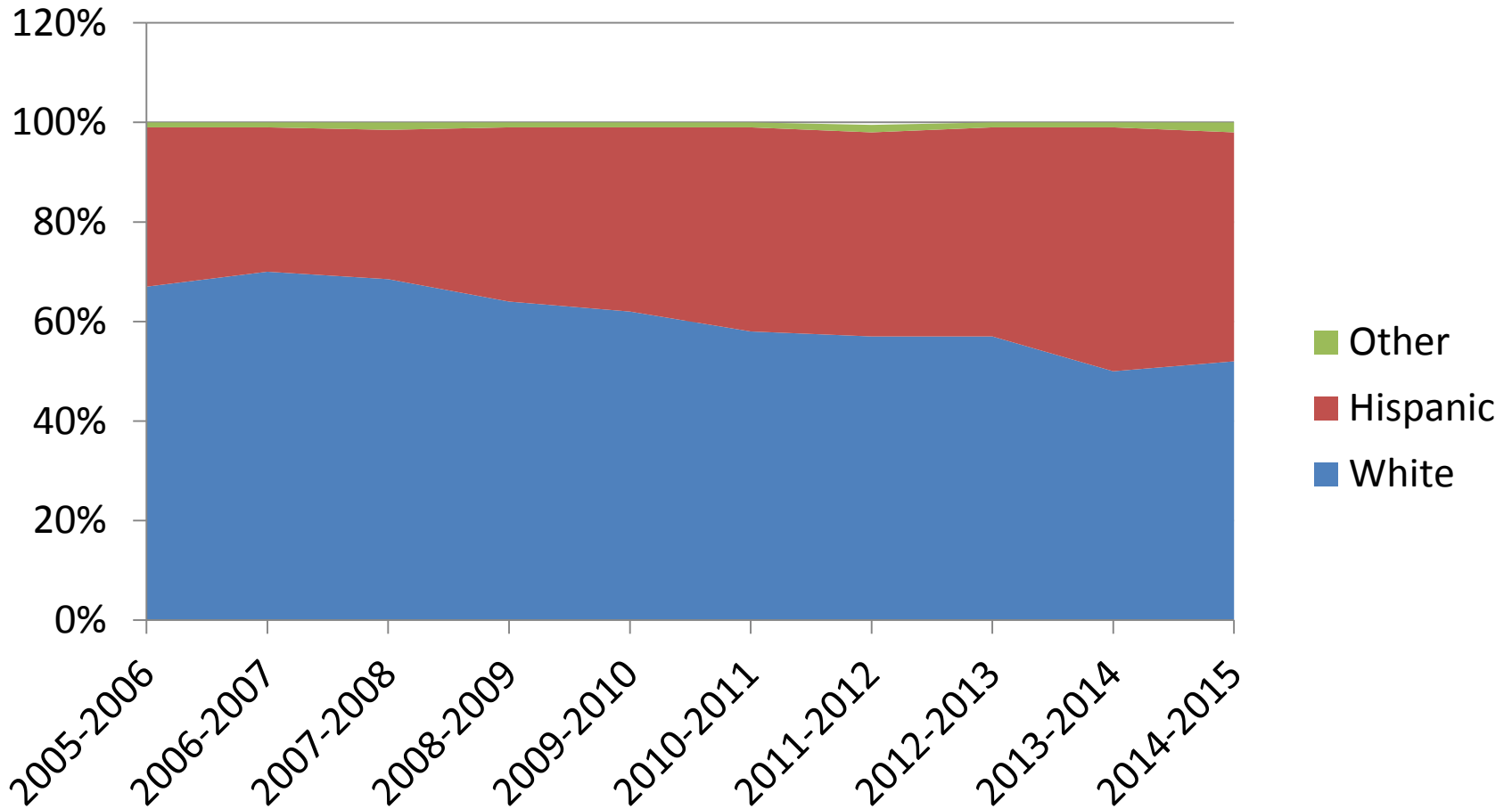
	K	1	2	3	4	5	6	T
2014 2015	50	42	51	43	46	47	41	320
2013 2014	43	48	41	50	43	39	44	308
2012 2013	54	49	55	49	46	50	42	345

	7	8	9	10	11	12	T	K-12
2014 2015	50	40	47	48	44	44	273	593
2013 2014	38	45	45	44	45	43	260	568
2012 2013	39	42	44	41	39	41	246	591

District-wide Demographics

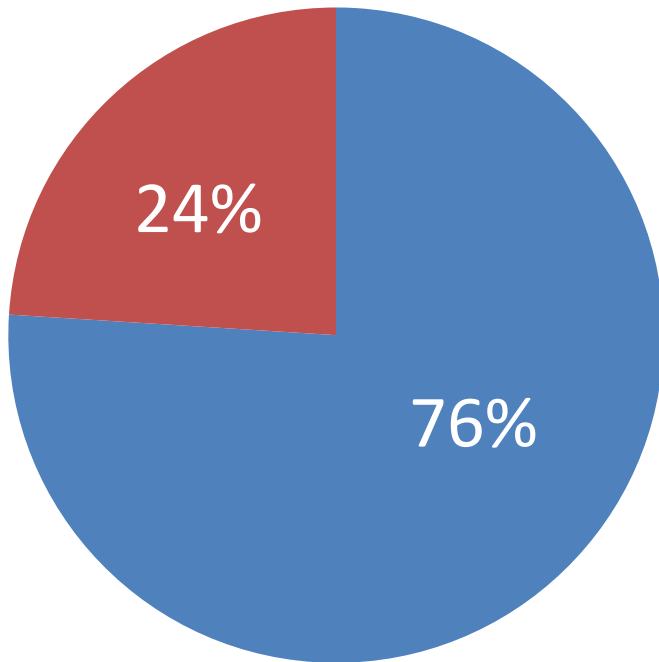


10-year District Demographics



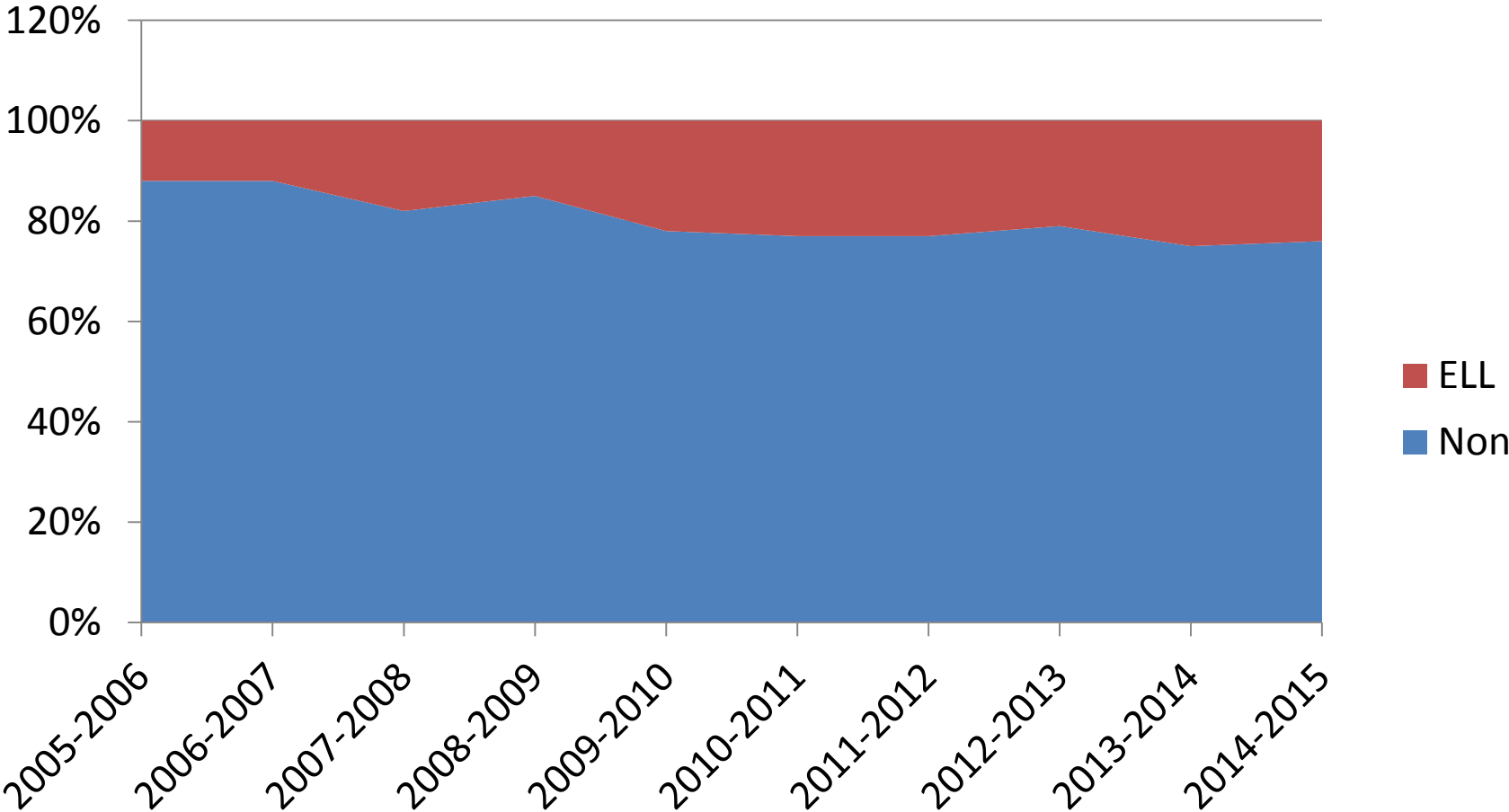
English Language Learners

District Wide Population



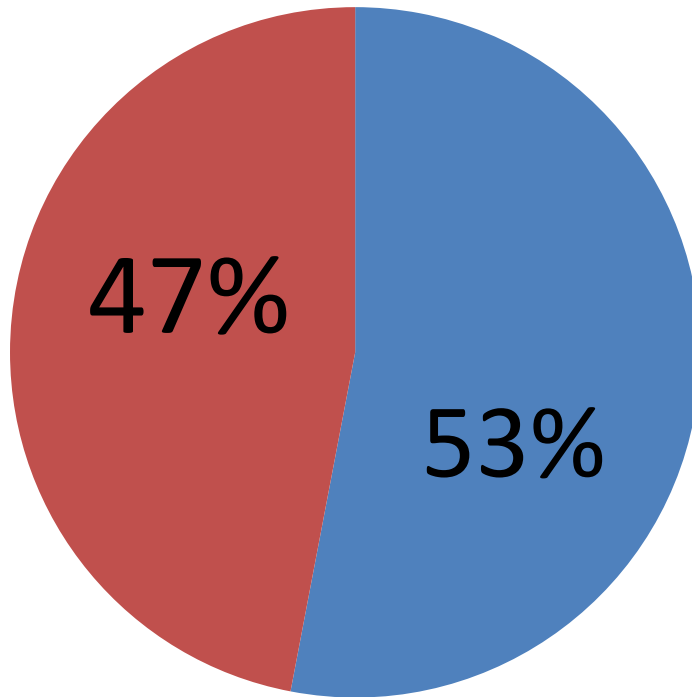
	Number Of Students	Percentage of School
K-6	86	26%
7-12	58	21%

10-year English Language Learners



Free/Reduced Lunch Eligible

District Wide



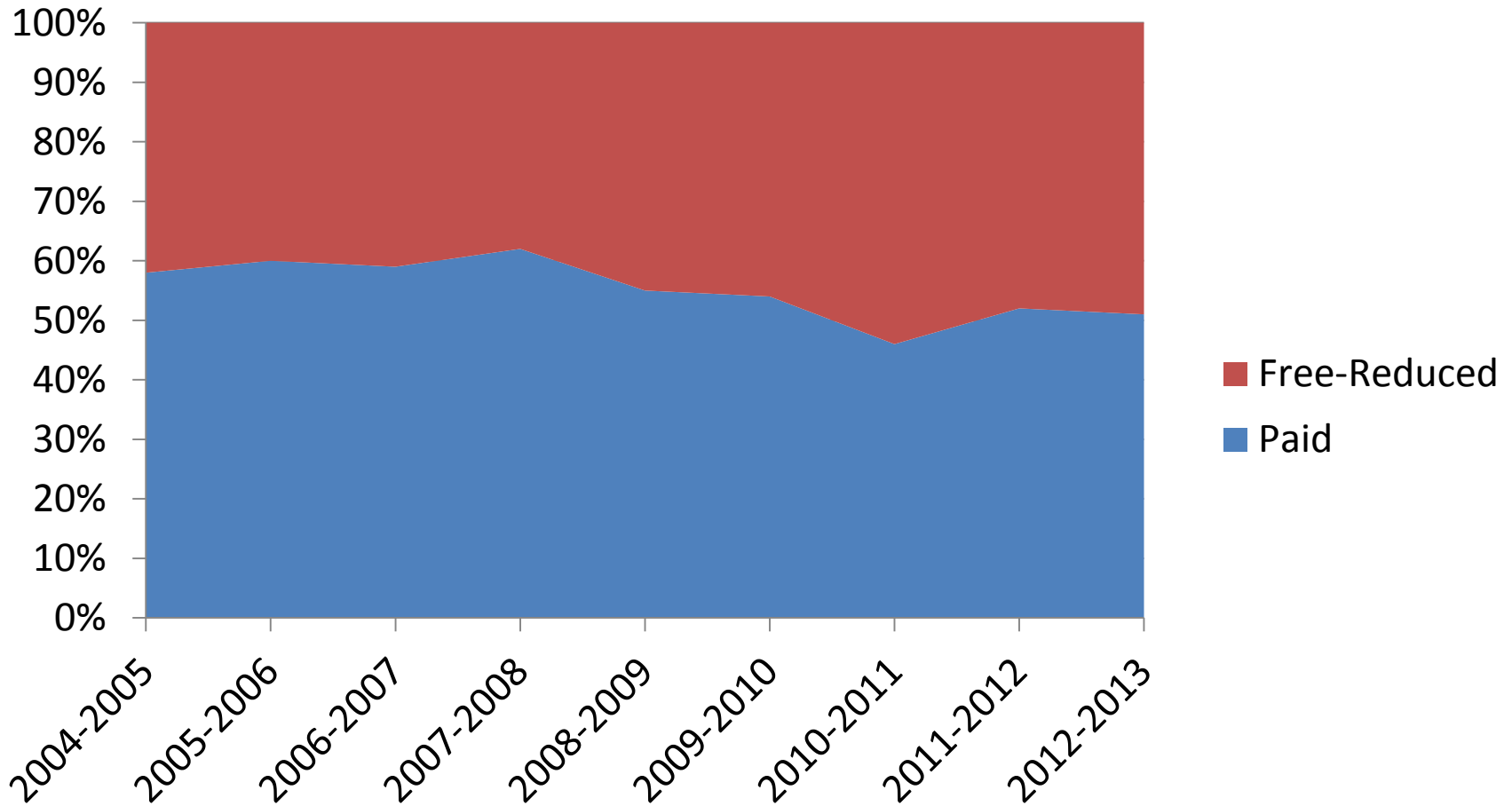
■ Paid Meal

■ Free-Reduced

54% FRL grades K-6

40% FRL grades 7-12

10-year Free/Reduced Meal



Summary

- Total Pupil Count is up slightly but very close to where we budgeted in the spring.
- Very stable demographics
 - 48% of the population is non-white
 - 47% qualify for a free or reduced price meal
 - 24% are English Language Learners

Implications

- No averaging for this year for pupil count
- Student Achievement Goals are more difficult to achieve when students are impacted by poverty and are learning a second language, and resources need to be allocated with these challenges in mind
- Steady student population has advantages